

**CERTIFICATE**

To the Clerk of Cowley, State of Kansas  
We, the undersigned, officers of the  
**City of Winfield**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and  
(3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority	Amount of 2017	County
			for Expenditures	Ad Valorem	Clerk's
				Tax	Use Only
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Computation to Determine Limit for 2018			2		
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Computation to Determine State Library Grant			7		
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	10,678,782	2,617,032	316.957
Debt Service	10-113	9	3,142,797	562,021	7.937
Library	12-1220	9	561,250	481,101	6.794
Special Liability	75-6110	10	264,560	110,491	1.561
Industrial Development	12-1617h	10	10,118	2,638	.038
Special Highway			11	723,995	
Flood Control			11	15,250	
Alcohol/Drug Safety Action			12	100	
Special Parks & Rec.			12	120,000	
Special Alcohol/Drug Program			13	26,374	
Law Enforcement Trust			13	7,000	
Water Preservation			14	40,500	
Senior Citizens			14	8,340	
Convention & Tourism			15	87,500	
Cemetery Improvements			15	31,500	
Fairgrounds Improvements			16	60,000	
2/5 Cent Sales Tax			16	811,200	
Electric Utility			17	28,623,421	
Natural Gas Utility			17	4,251,459	
Water Utility			18	2,657,136	
Refuse Utility			18	1,598,694	
Wastewater Utility				1,643,235	
Stormwater Utility				345,233	
Quail Ridge Golf Course				705,232	
Management Services				3,542,589	
Operational Services				621,921	
Non-Budgeted Funds-A			22		
Non-Budgeted Funds-B			23		
Non-Budgeted Funds-C			24		
Non-Budgeted Funds-D			25		
<b>Totals</b>		XXXXXX	60,578,186	3,773,283	
Budget Summary			26		County Clerk's Use Only
Neighborhood Revitalization Rebate			27		70,814,447
					Nov 1, 2017 Total
					Assessed Valuation

Assisted by:

Address:

Email:

Attest: Oct 13 2017

County Clerk

Governing Body







City of Winfield

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Sr. Citizen Center	3,500	3,500	3,500	
General	ADSA Fund	165	200	200	
General	CIP Fund	982,422	1,035,000	1,035,000	12-1, 118
General	Special Streets	285,000	285,000	285,000	12-1, 119
General	Streets/ Sales Tax	894,202	775,000	-	
General	Water Pres.	8,640	8,300	8,300	
General	Special Equipment Res.	20,000	100,000	79,600	12-1,117
General	Ambulance Fund	-	100,967	-	12-1, 118
Special Park	CIP Fund	10,000	10,000	-	12-1, 118
Water Preservation	CIP Fund	12,719	8,300	8,300	12-1, 118
Special Streets	Bond and Interest	-	-	15,225	
Convention/Tourism	Sampler Festival	25,000	-	-	
Cemetery Improvement	Special Equipment Res.	20,000	-	-	12-1,117
Sales Tax Streets	Bond and Interest	-	-	11,200	
Bond and Interest	CIP Fund	1,440,000	-	-	12-1, 118
Electric	General Fund (PILOT)	1,798,546	1,863,000	1,897,500	12-825d
Electric	General Fund	710,000	289,000	289,000	12-825d
Electric	Golf Course	93,375	110,000	110,000	12-825d
Electric	Water	18,750	35,000	-	12-825d
Electric	Depreciation Reserve	604,000	563,000	563,000	12-825d
Electric	Industrial Development	28,750	27,000	-	12-825d
Natural Gas	CIP Fund	10,000	-	-	12-825d
Natural Gas	General Fund (PILOT)	177,083	232,000	243,600	12-825d
Natural Gas	General Fund	-	289,000	289,000	12-825d
Natural Gas	Golf Course	141,550	112,500	112,500	12-825d
Natural Gas	Water	46,250	35,000	-	12-825d
Natural Gas	Industrial Development	15,000	22,000	-	12-825d
Water	Bond and Interest	559,892	559,892	568,935	12-825d
Water	General Fund (PILOT)	126,024	130,625	133,870	12-825d
Water	Water Preservation	37,779	45,000	45,000	12-825d
Refuse	General Fund (PILOT)	66,135	66,250	66,250	12-825d
Refuse	General Fund	-	10,000	10,000	12-825d
Refuse	Golf Course	19,500	-	-	12-825d
Refuse	Water	35,000	-	-	12-825d
Waste Water	CIP Fund	5,000	-	-	12-825d
Waste Water	Bond and Interest	50,000	50,000	50,000	12-825d
Waste Water	Special Equipment Res.	15,000	15,000	15,000	12-825d
Waste Water	Water	22,500	15,000	10,000	12-825d
Storm Water	Bond and Interest	20,000	20,000	20,000	12-825d
Storm Water	Water	-	-	175,000	12-825d
Ops Services	Special Equipment Res.	24,000	5,000	5,000	12-1,117
<b>Totals</b>		8,325,782	6,820,534	6,049,980	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		8,325,782	6,820,534	6,049,980	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.







City of Winfield

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service	0		0
Library	0		0
Special Liability	0		0
Industrial Development			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 70,754,465

Valuation Factor: 70,754.465

Neighborhood Revitalization Subj to Rebate: 1,144,547

Neighborhood Revitalization factor: 1,144.547

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



City of Winfield

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	611,784	494,164	357,339
Receipts:			
Ad Valorem Tax	2,370,255	2,559,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	766	1,000	500
Motor Vehicle Tax	340,064	344,229	345,683
Recreational Vehicle Tax	4,256	4,312	4,337
16/20M Vehicle Tax	4,917	2,200	2,224
Commercial Vehicle Tax	3,887	3,000	4,739
Watercraft Tax	-	-	0
Gross Earning (Intangible) Tax	-	-	0
LAVTR	-	-	0
City and County Revenue Sharing	-	-	0
Redemption	38,499	34,000	35,000
Payment In Lieu of Taxes	-	3,000	3,000
Local Sales Tax	947,422	965,000	965,000
Capital Improvement Sales Tax	947,421	965,000	965,000
2/5 of a Cent Sales Tax (Streets)	676,071	775,000	0
2/5 of a Cent Sales Tax (Library)	81,868	-	0
Telephone Franchise	22,694	30,000	30,000
Cable TV Franchise	140,828	138,000	138,000
Licenses & Permits	52,942	51,600	51,600
Liquor Control Tax	19,002	20,000	20,000
Cowley County EMS Contribution	196,929	200,000	200,000
Fire District #6 Payments	27,944	25,000	25,000
Fire District #7 Payments	202,512	175,000	175,000
Strother Field Fire Protection	30,000	-	0
Zoning/Land Use	528	542	500
EMS Fees	878,517	867,000	867,000
Parking Fees	11,808	4,700	4,700
Community Development Fees	-7,834	6,725	6,725
Cemetery Fees	39,034	38,044	37,000
Fairground Fees	185,572	201,780	201,780
Recreation Fees	1,792	1,500	1,500
Aquatic Center Fees	55,704	50,000	50,000
Lake Fees	279,566	252,175	252,174
Misc. Rents	98,309	99,000	99,000
Fines and Penalties	84,232	98,000	98,000
Investment Income	6,641	15,000	15,000
Refunds/Discounts/Reimbursements	37,440	29,505	31,730
Sale of Equipment	0	5,000	0
PILOT - Franchise Fee Electric	1,798,646	1,863,000	1,897,500
PILOT - Franchise Fee Gas	177,083	232,000	243,600
PILOT - Franchise Fee Water	126,024	130,625	133,870

PILOT - Franchise Fee Refuse	66,135	66,250	66,250
TRANSFER IN from Electric Fund	709,900	310,843	289,000
TRANSFER IN from Gas Fund	13,513	310,843	289,000
TRANSFER IN from Refuse Fund	-	10,000	10,000
TRANSFER IN from CIP Fund	75,000	75,000	75,000
Neighborhood Revitalization Rebate			0
Miscellaneous	59,062	80,750	70,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,804,949</b>	<b>11,043,623</b>	<b>7,704,411</b>
<b>Resources Available:</b>	<b>11,416,733</b>	<b>11,537,787</b>	<b>8,061,750</b>

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City of Winfield

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Resources Available:</b>	11,416,733	11,537,787	8,061,750
Expenditures:			
Municipal Court	75,629	76,085	81,620
Public Services	340,447	352,672	304,947
Miscellaneous	757,771	685,175	372,778
Transfer Out	2,138,929	2,137,967	1,262,000
Police	2,581,175	2,750,340	2,992,226
Public Parking	22,237	29,734	26,808
Fire	2,904,679	2,938,586	3,119,079
EMS	218,161	259,453	568,470
Outside Support Agencies	204,826	108,970	108,970
City Lake	311,777	322,465	315,628
Park & Land Management	772,259	829,618	839,899
Aquatic Center	171,382	224,364	219,258
Baden Square	239,472	271,154	246,746
Cemetery	183,825	193,865	220,353
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,922,569</b>	<b>11,180,448</b>	<b>10,678,782</b>
Unencumbered Cash Balance Dec 31	494,164	357,339	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	11,251,516	11,110,868	10,678,782
		Non-Appropriated Balance	
<b>See Tab C</b>		Total Expenditure/Non-Appr Balance	10,678,782
		Tax Required	2,617,032
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		2,617,032

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City of Winfield

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	434,258	1,550,020	579,888
Receipts:			
Ad Valorem Tax	595,126	563,655	xxxxxxxxxxxxxxxx
Delinquent Tax	195	300	300
Motor Vehicle Tax	85,346	86,324	76,142
Recreational Vehicle Tax	1,068	1,081	956
16/20M Vehicle Tax	552	500	490
Commercial Vehicle Tax	975	500	1,044
Watercraft Tax	-	-	0
Payment in Lieu of Taxes	-	500.00	
Redemption	9,777	8,000	8,000
Special Assements	243,164	206,000	236,443
Intergovernmental	128,347	252,907	305,827
GO Bond Proceeds	2,330,000	-	-
Transfer IN	1,267,951	1,211,143	1,320,186
Interest on Idle Funds	12,106	1,500	1,500
Neighborhood Revitalization Rebate		0	0
Miscellaneous			50,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,674,607</b>	<b>2,332,410</b>	<b>2,000,888</b>
<b>Resources Available:</b>	<b>5,108,865</b>	<b>3,882,430</b>	<b>2,580,776</b>
Expenditures:			
Miscellaneous	27,057	890,000	0
Transfer Out	1,440,000	-	0
Go Bonds - Principal	1,665,000	1,945,000	2,700,000
Go Bonds - Interest	426,788	467,542	442,797
Reserv. for future projects			0
Cash Basis Reserve (2018 column)		-	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,558,845</b>	<b>3,302,542</b>	<b>3,142,797</b>
Unencumbered Cash Balance Dec 31	1,550,020	579,888	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	3,487,833	2,187,222	3,142,797
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	3,142,797
		Tax Required	562,021
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	562,021

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Library</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	10,398	8,315	7,703
Receipts:			
Ad Valorem Tax	442,152	482,399	xxxxxxxxxxxxxxxx
Delinquent Tax	143	150	150
Motor Vehicle Tax	63,563	64,216	65,165
Recreational Vehicle Tax	796	804	818
16/20M Vehicle Tax	926	400	419
Commercial Vehicle Tax	726	700.00	894
Watercraft Tax	-	-	0
Redemption	7,250	5,000	5,000
Payment in Lieu of Taxes	-	250	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>515,556</b>	<b>553,919</b>	<b>72,446</b>
<b>Resources Available:</b>	<b>525,954</b>	<b>562,234</b>	<b>80,149</b>
Expenditures:			
Payments to Library	510,613	547,505	553,468
Miscellaneous	7,026	7,026	7,782
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>517,639</b>	<b>554,531</b>	<b>561,250</b>
Unencumbered Cash Balance Dec 31	8,315	7,703	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	517,639	554,531	561,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	561,250
		Tax Required	481,101
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	481,101



City of Winfield

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Special Liability</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,261	34,536	60,986
Receipts:			
Ad Valorem Tax	118,563	128,900	xxxxxxxxxxxxxxxxxx
Delinquent Tax	38	-	
Motor Vehicle Tax	16,994	16,600.00	17,413
Recreational Vehicle Tax	213	235.00	219
16/20M Vehicle Tax	122	125.00	112
Commercial Vehicle Tax	194	-	239
Watercraft Tax	-	-	0
Redemption	1,931	-	-
Payment in Lieu of Taxes	-	50.00	-
Transfer IN	75,000	75,000	75,000
Interest on Idle Funds	246	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>213,301</b>	<b>221,010</b>	<b>93,083</b>
<b>Resources Available:</b>	<b>223,562</b>	<b>255,546</b>	<b>154,069</b>
Expenditures:			
City-Wide Expenses	189,026	194,560	264,560
Cash Forward (2018 column)			
Miscellaneous			0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>189,026</b>	<b>194,560</b>	<b>264,560</b>
Unencumbered Cash Balance Dec 31	34,536	60,986	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	210,164	194,560	264,560
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			264,560
Tax Required			110,491
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			110,491

Adopted Budget <b>Industrial Development</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,164	169	5,777
Receipts:			
Ad Valorem Tax	11,654	12,198	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4	10	-
Motor Vehicle Tax	1,671	1,630	1,648
Recreational Vehicle Tax	21	23	21
16/20M Vehicle Tax	24	60	11
Commercial Vehicle Tax	19	-	23
Watercraft Tax	-	-	0
Redemption	195	150	-
Payment in Lieu of Taxes	-	-	-
Transfer IN	43,750	49,000	0
Interest on Idle Funds	8	40	
Neighborhood Revitalization Rebate			0
Miscellaneous		4,115	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>57,346</b>	<b>67,226</b>	<b>1,703</b>
<b>Resources Available:</b>	<b>62,510</b>	<b>67,395</b>	<b>7,480</b>
Expenditures:			
Outside Support Agency	55,000	55,000	0
City-Wide Expenses	7,341	6,618	10,118
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>62,341</b>	<b>61,618</b>	<b>10,118</b>
Unencumbered Cash Balance Dec 31	169	5,777	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	89,695	63,984	10,118
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,118
Tax Required			2,638
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			2,638



City of Winfield

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	107,712	485,344	64,190
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State Highway Aid - County	54,407	48,820	48,610
State Highway Aid - Direct	324,521	327,930	326,510
Federal Exchange Program	374,865	100,000	0
KLINK Programs	60,660	210,618	0
Transfers IN	285,000	285,000	285,000
Interest on Idle Funds	955	5,000	5,000
Miscellaneous	9,070	1,550	1,550
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,109,478</b>	<b>978,918</b>	<b>666,670</b>
<b>Resources Available:</b>	<b>1,217,190</b>	<b>1,464,262</b>	<b>730,860</b>
Expenditures:			
Public Services	731,846	1,400,072	708,770
Transfer OUT		0	15,225
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>731,846</b>	<b>1,400,072</b>	<b>723,995</b>
Unencumbered Cash Balance Dec 31	485,344	64,190	6,865
2016/2017/2018 Budget Authority Amount	782,970	1,121,330	723,995

See Tab C

Adopted Budget

Adopted Budget <b>Flood Control</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	39,919	39,407	24,357
Receipts:			
Interest on Idle Funds	211	200	200
Miscellaneous	2		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>213</b>	<b>200</b>	<b>200</b>
<b>Resources Available:</b>	<b>40,132</b>	<b>39,607</b>	<b>24,557</b>
Expenditures:			
Flood Control	725	15,250	15,250
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>725</b>	<b>15,250</b>	<b>15,250</b>
Unencumbered Cash Balance Dec 31	39,407	24,357	9,307
2016/2017/2018 Budget Authority Amount	15,250	15,250	15,250

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City of Winfield

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Alcohol/Drug Safety Action</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	921	594	497
Receipts:			
Transfer IN	165	0	0
Interest on Idle Funds	3	3	3
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>168</b>	<b>3</b>	<b>3</b>
<b>Resources Available:</b>	<b>1,089</b>	<b>597</b>	<b>500</b>
Expenditures:			
Supplies	495	100	100
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>495</b>	<b>100</b>	<b>100</b>
Unencumbered Cash Balance Dec 31	594	497	400
2016/2017/2018 Budget Authority Amount	750	100	100

Adopted Budget

<b>Special Parks &amp; Rec.</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	123,948	73,664	84,464
Receipts:			
Tower Rental	15,180	15,200	15,200
Liquor Tax	19,002	20,000	20,000
Contributions	3,447	500	500
Interest on Idle Funds	707	600	600
Miscellaneous	141	500	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>38,477</b>	<b>36,800</b>	<b>36,800</b>
<b>Resources Available:</b>	<b>162,425</b>	<b>110,464</b>	<b>121,264</b>
Expenditures:			
Grounds Improvements	78,761	16,000	30,000
Transfer OUT	10,000	10,000	-
Projects	0	-	90,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>88,761</b>	<b>26,000</b>	<b>120,000</b>
Unencumbered Cash Balance Dec 31	73,664	84,464	1,264
2016/2017/2018 Budget Authority Amount	120,000	120,000	120,000



City of Winfield

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Alcohol/Drug Program</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,075	17,483	4,535
Receipts:			
Liquor Tax	19,002	20,000	20,000
Interest on Idle Funds	125	100	100
Miscellaneous	1,712	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,839</b>	<b>22,100</b>	<b>22,100</b>
<b>Resources Available:</b>	<b>41,914</b>	<b>39,583</b>	<b>26,635</b>
Expenditures:			
Police Department	24,431	35,048	26,374
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>24,431</b>	<b>35,048</b>	<b>26,374</b>
Unencumbered Cash Balance Dec 31	17,483	4,535	261
2016/2017/2018 Budget Authority Amount	25,085	36,031	26,374

Adopted Budget

<b>Law Enforcement Trust</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	24,442	31,611	31,711
Receipts:			
Forfeitures	7,008	7,000	7,000
Interest on Idle Funds	161	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,169</b>	<b>7,100</b>	<b>7,100</b>
<b>Resources Available:</b>	<b>31,611</b>	<b>38,711</b>	<b>38,811</b>
Expenditures:			
Police Department	-	7,000	7,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	31,611	31,711	31,811
2016/2017/2018 Budget Authority Amount	7,000	7,000	7,000



City of Winfield

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Preservation</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	115,960	140,593	148,643
Receipts:			
Transfer IN	46,419	48,200	48,200
Interest on Idle Funds	685	350	350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>47,104</b>	<b>48,550</b>	<b>48,550</b>
<b>Resources Available:</b>	<b>163,064</b>	<b>189,143</b>	<b>197,193</b>
Expenditures:			
Watershed Projects	9,752	32,000	32,000
Tansfers OUT	12,719	8,300	8,300
Cash Forward (2018 column)			
Miscellaneous		200	200
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>22,471</b>	<b>40,500</b>	<b>40,500</b>
Unencumbered Cash Balance Dec 31	140,593	148,643	156,693
2016/2017/2018 Budget Authority Amount	44,919	40,500	40,500

Adopted Budget

<b>Senior Citizens</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,433	7,337	6,017
Receipts:			
Payment from Council on Aging	5,000	4,000	4,000
Transfer IN	4,500	0	0
Donations	3,682	3,000	3,000
Interest on Idle Funds	19	20	20
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>13,201</b>	<b>7,020</b>	<b>7,020</b>
<b>Resources Available:</b>	<b>15,634</b>	<b>14,357</b>	<b>13,037</b>
Expenditures:			
Rent	6,000	6,000	6,000
Professional Services	2,297	2,340	2,340
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>8,297</b>	<b>8,340</b>	<b>8,340</b>
Unencumbered Cash Balance Dec 31	7,337	6,017	4,697
2016/2017/2018 Budget Authority Amount	8,340	8,340	8,340



City of Winfield

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Convention &amp; Tourism</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	36,744	14,310	26,557
Receipts:			
Transient Guest Tax	97,115	91,000	85,000
Interest on Idle Funds	113	100	100
Miscellaneous	3831	7100	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>101,059</b>	<b>98,200</b>	<b>85,100</b>
<b>Resources Available:</b>	<b>137,803</b>	<b>112,510</b>	<b>111,657</b>
Expenditures:			
Convention/Tourism	71,768	37,203	36,750
Advisory Committee	51,725	48,750	50,750
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>123,493</b>	<b>85,953</b>	<b>87,500</b>
Unencumbered Cash Balance Dec 31	14,310	26,557	24,157
2016/2017/2018 Budget Authority Amount	133,569	108,791	87,500

Adopted Budget

<b>Cemetery Improvements</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	76,959	60,999	42,299
Receipts:			
Cemetery Fees	5,611	5,000	5,000
Pre-Need Payments	-200	2,450	0
Interest on Idle Funds	421	250	250
Transfer IN	32	0	0
Miscellaneous		100	100
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,864</b>	<b>7,800</b>	<b>5,350</b>
<b>Resources Available:</b>	<b>82,823</b>	<b>68,799</b>	<b>47,649</b>
Expenditures:			
Improvements	1,824	26,500	31,500
Transfer OUT	20,000		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>21,824</b>	<b>26,500</b>	<b>31,500</b>
Unencumbered Cash Balance Dec 31	60,999	42,299	16,149
2016/2017/2018 Budget Authority Amount	26,500	26,500	31,500



City of Winfield

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fairgrounds Improvements</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	119,973	129,959	109,359
Receipts:			
Fairgrounds Fees	14,162	14,000	14,000
Contributions to the City		25,000	
Interest on Idle Funds	677	400	400
Miscellaneous	11		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>14,850</b>	<b>39,400</b>	<b>14,400</b>
<b>Resources Available:</b>	<b>134,823</b>	<b>169,359</b>	<b>123,759</b>
Expenditures:			
Improvements	4,864	60,000	60,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,864</b>	<b>60,000</b>	<b>60,000</b>
Unencumbered Cash Balance Dec 31	129,959	109,359	63,759
2016/2017/2018 Budget Authority Amount	80,000	60,000	60,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>2/5 Cent Sales Tax</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		220,052	145,052
Receipts:			
Sales Tax	0	0	775,000
Transfer IN	894,202	775,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>894,202</b>	<b>775,000</b>	<b>775,000</b>
<b>Resources Available:</b>	<b>894,202</b>	<b>995,052</b>	<b>920,052</b>
Expenditures:			
Street Improvements	674,150	850,000	811,200
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>674,150</b>	<b>850,000</b>	<b>811,200</b>
Unencumbered Cash Balance Dec 31	220,052	145,052	108,852
2016/2017/2018 Budget Authority Amount	715,483	850,000	811,200



City of Winfield

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Electric Utility</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	938,124	539,078	492,688
Receipts:			
Charges for Services	27,129,599	27,823,000	28,323,000
Transfers In	560,000	-	-
Interest on Idle Funds	15,946	10,000	10,000
Miscellaneous	381,578	106,600	106,600
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>28,087,123</b>	<b>27,939,600</b>	<b>28,439,600</b>
<b>Resources Available:</b>	<b>29,025,247</b>	<b>28,478,678</b>	<b>28,932,288</b>
Expenditures:			
Electric Production	21,310,308	21,024,285	21,401,029
Electric Distribution	2,437,441	2,533,651	2,892,101
Administration	4,738,420	4,428,054	4,330,291
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>28,486,169</b>	<b>27,985,990</b>	<b>28,623,421</b>
Unencumbered Cash Balance Dec 31	539,078	492,688	308,867
2016/2017/2018 Budget Authority Amount	29,110,647	28,285,990	28,623,421

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Natural Gas Utility</b>			
Unencumbered Cash Balance Jan 1	410,363	66,875	18,039
Receipts:			
Charges for Services	3,072,313	4,018,000	4,228,000
Interest on Idle Funds	6,314	2,500	2,500
Miscellaneous	46,724	21,000	21,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,125,351</b>	<b>4,041,500</b>	<b>4,251,500</b>
<b>Resources Available:</b>	<b>3,535,714</b>	<b>4,108,375</b>	<b>4,269,539</b>
Expenditures:			
Distribution	2,345,603	2,537,099	2,734,180
Administration	1,123,236	1,553,237	1,517,279
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,468,839</b>	<b>4,090,336</b>	<b>4,251,459</b>
Unencumbered Cash Balance Dec 31	66,875	18,039	18,080
2016/2017/2018 Budget Authority Amount	5,475,331	5,438,336	4,251,459



City of Winfield

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	48,583	64,948	57,136
Receipts:			
Tower Fee	15,870	15,870	15,870
Charges for Services	2,306,044	2,391,000	2,450,000
Transfer IN	137,500	250,000	175,000
Interest on Idle Funds	223	350	350
Miscellaneous	15,009	25,730	15,100
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,474,646</b>	<b>2,682,950</b>	<b>2,656,320</b>
<b>Resources Available:</b>	<b>2,523,229</b>	<b>2,747,898</b>	<b>2,713,456</b>
Expenditures:			
Production	767,466	899,430	827,495
Distribution	608,062	574,684	602,089
Administration	359,058	481,131	479,747
Transfer OUT	723,695	735,517	747,805
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,458,281</b>	<b>2,690,762</b>	<b>2,657,136</b>
Unencumbered Cash Balance Dec 31	64,948	57,136	56,320
2016/2017/2018 Budget Authority Amount	2,565,282	2,720,307	2,657,136

Adopted Budget

<b>Refuse Utility</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	682,720	653,133	571,045
Receipts:			
Charges for Services	1,341,681	1,343,000	1,343,000
Interest on Idle Funds	4,247	3,500	3,500
Miscellaneous	23,134	20,000	20,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,369,062</b>	<b>1,366,500</b>	<b>1,366,500</b>
<b>Resources Available:</b>	<b>2,051,782</b>	<b>2,019,633</b>	<b>1,937,545</b>
Expenditures:			
Refuse Collection	1,229,317	1,309,696	1,460,653
Recycling Center	48,967	62,642	61,791
Transfer OUT	120,365	76,250	76,250
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,398,649</b>	<b>1,448,588</b>	<b>1,598,694</b>
Unencumbered Cash Balance Dec 31	653,133	571,045	338,851
2016/2017/2018 Budget Authority Amount	1,400,032	1,478,849	1,598,694



City of Winfield

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Wastewater Utility</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	218,125	82,800	3,691
Receipts:			
Charges for Services	1,965,230	1,957,100	1,957,100
Interest on Idle Funds	989	500	500
Miscellaneous	21,078	27,580	12,580
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,987,297</b>	<b>1,985,180</b>	<b>1,970,180</b>
<b>Resources Available:</b>	<b>2,205,422</b>	<b>2,067,980</b>	<b>1,973,871</b>
Expenditures:			
Wastewater Collection	622,653	564,280	628,525
Wastewater Treatment	686,902	656,309	726,428
Veteran's Home Pump St.	10,218	13,702	18,702
Wastewater Administration	710,349	749,998	194,580
Transfer OUT	92,500	80,000	75,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,122,622</b>	<b>2,064,289</b>	<b>1,643,235</b>
Unencumbered Cash Balance Dec 31	82,800	3,691	330,636
2016/2017/2018 Budget Authority Amount	2,151,344	2,127,263	1,643,235

Adopted Budget

<b>Stormwater Utility</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	245,613	341,889	363,839
Receipts:			
Charges for Services	151,112	151,000	151,000
Interest on Idle Funds	1,566	2,000	2,000
Miscellaneous	-790		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>151,888</b>	<b>153,000</b>	<b>153,000</b>
<b>Resources Available:</b>	<b>397,501</b>	<b>494,889</b>	<b>516,839</b>
Expenditures:			
Stormwater Projects	35,612	111,050	150,233
Transfer OUT	20,000	20,000	195,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>55,612</b>	<b>131,050</b>	<b>345,233</b>
Unencumbered Cash Balance Dec 31	341,889	363,839	171,606
2016/2017/2018 Budget Authority Amount	131,050	131,050	345,233



City of Winfield

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Quail Ridge Golf Course</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	376	30,847	48,543
Receipts:			
Charges for Services	314,868	392,500	460,000
Transfer IN	254,425	256,000	256,000
Interest on Idle Funds			
Miscellaneous	14,563	5,571	1,825
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>583,856</b>	<b>654,071</b>	<b>717,825</b>
<b>Resources Available:</b>	<b>584,232</b>	<b>684,918</b>	<b>766,368</b>
Expenditures:			
Maintenance	328,295	350,364	419,766
Club House	225,090	286,011	285,466
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>553,385</b>	<b>636,375</b>	<b>705,232</b>
Unencumbered Cash Balance Dec 31	30,847	48,543	61,136
2016/2017/2018 Budget Authority Amount	644,229	646,492	705,232

Adopted Budget

<b>Management Services</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2	0	0
Receipts:			
Internal Service Charges	3,058,073	3,192,442	3,403,739
Late Fees	104,277	100,000	100,000
Interest on Idle Funds			
Miscellaneous	44,218	38,850	38,850
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,206,568</b>	<b>3,331,292</b>	<b>3,542,589</b>
<b>Resources Available:</b>	<b>3,206,570</b>	<b>3,331,292</b>	<b>3,542,589</b>
Expenditures:			
MIS/GIS	243,205	301,012	497,133
Customer Service	771,413	772,814	906,406
Management Services	1,380,106	1,402,190	1,459,019
Purchasing/DOC	277,711	283,807	326,070
City Hall Building	43,928	50,445	55,445
Public Services	490,207	521,024	298,516
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,206,570</b>	<b>3,331,292</b>	<b>3,542,589</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	3,307,891	3,331,292	3,542,589



City of Winfield

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Operational Services</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1	0	0
Receipts:			
Internal Service Charges	572,298	641,662	621,921
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>572,298</b>	<b>641,662</b>	<b>621,921</b>
<b>Resources Available:</b>	<b>572,299</b>	<b>641,662</b>	<b>621,921</b>
Expenditures:			
Fleet Maintenance	319,933	312,957	315,451
Operational Center Building	252,366	328,705	306,470
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>572,299</b>	<b>641,662</b>	<b>621,921</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	641,261	642,812	621,921

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:			0











City of Winfield

**NON-BUDGETED FUNDS (C)**

2018

*(Only the actual budget year for 2016 is to be shown)*

**Non-Budgeted Funds-C**

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Short Term Dis.			Country Club Villas			Gottlob Business Park			Street Projects			R Golf Course Pump Station		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	208,069		Cash Balance Jan 1	0		Cash Balance Jan 1	0		Cash Balance Jan 1	-205,740		Cash Balance Jan 1	0	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Interest		1,106												
Misc.		16												
Total Receipts	1,122		Total Receipts	0		Total Receipts	0		Total Receipts	0		Total Receipts	0	
Resources Available:	209,191		Resources Available:	0		Resources Available:	0		Resources Available:	-205,740		Resources Available:	0	
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0	
Cash Balance Dec 31	209,191		Cash Balance Dec 31	0		Cash Balance Dec 31	0		Cash Balance Dec 31	-205,740		Cash Balance Dec 31	0	







NOTICE OF BUDGET HEARING

2018

The governing body of  
**City of Winfield**

will meet on August 7, 2017 at 5:30 PM in the Community Council Room at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	10,922,569	36.001	11,180,448	36.449	10,678,782	2,617,032	36.988
Debt Service	3,558,845	9.029	3,302,542	8.029	3,142,797	562,021	7.943
Library	517,639	6.716	554,531	6.871	561,250	481,101	6.800
Special Liability	189,026	1.799	194,560	1.836	264,560	110,491	1.562
Industrial Development	62,341	0.177	61,618	0.174	10,118	2,638	0.037
Special Highway	731,846		1,400,072		723,995		
Flood Control	725		15,250		15,250		
Alcohol/Drug Safety Action	495		100		100		
Special Parks & Rec.	88,761		26,000		120,000		
Special Alcohol/Drug Progr	24,431		35,048		26,374		
Law Enforcement Trust			7,000		7,000		
Water Preservation	22,471		40,500		40,500		
Senior Citizens	8,297		8,340		8,340		
Convention & Tourism	123,493		85,953		87,500		
Cemetery Improvements	21,824		26,500		31,500		
Fairgrounds Improvements	4,864		60,000		60,000		
2/5 Cent Sales Tax	674,150		850,000		811,200		
Electric Utility	28,486,169		27,985,990		28,623,421		
Natural Gas Utility	3,468,839		4,090,336		4,251,459		
Water Utility	2,458,281		2,690,762		2,657,136		
Refuse Utility	1,398,649		1,448,588		1,598,694		
Wastewater Utility	2,122,622		2,064,289		1,643,235		
Stormwater Utility	55,612		131,050		345,233		
Quail Ridge Golf Course	553,385		636,375		705,232		
Management Services	3,206,570		3,331,292		3,542,589		
Operational Services	572,299		641,662		621,921		
Non-Budgeted Funds-A	729,082						
Non-Budgeted Funds-B	3,211,056						
Non-Budgeted Funds-C							
Non-Budgeted Funds-D							
Totals	63,214,341	53.722	60,868,806	53.359	60,578,186	3,773,283	53.330
Less: Transfers	8,325,782		6,820,534		6,049,980		
Net Expenditure	54,888,559		54,048,272		54,528,206		
Total Tax Levied	3,674,502		3,746,152		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	68,400,604		70,208,999		70,754,465		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	11,450,000		17,135,000		15,375,000		
Revenue Bonds	0		0		0		
Other	8,075,000		0		2,330,000		
Lease Purchase Principal	0		1,582,663		0		
Total	19,525,000		18,717,663		17,705,000		

\*Tax rates are expressed in mills

Brenda Peters  
City Official Title: City Clerk



*(First Published in the Cowley Courier Traveler on Thursday, August 24, 2017)*

**BILL NO. 1764**

**ORDINANCE NO. 4066**

**AN ORDINANCE**

**ADOPTING** an annual budget of the City of Winfield, Kansas, for the year ending December 31, 2018, and providing for expenditures not to exceed amounts stated herein.

**WHEREAS**, the laws of the State of Kansas K.S.A. 12-1014 and K.S.A. 79-2925 et seq., and Section 1-203 of the Revised Ordinances of the City of Winfield, direct the City Manager to submit an annual budget; and, further directs that a public hearing be held in regard to said budget to answer and hear objections from taxpayers and to consider recommendations to accept or revise said budget, with the final decision to be made solely by the Governing Body; and,

**WHEREAS**, in accordance with said state statutes and ordinances of the City of Winfield, Kansas, a proposed budget has been submitted and a public hearing conducted:

**NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS THAT:**

**Section 1.** The following amounts are hereby adopted as the budget and appropriated from the City treasury to pay necessary expenditures of the City of Winfield, Kansas, for the year ending December 31, 2018, for the funds as follows.

General	\$ 10,678,782
Flood Control	15,250
A-D Safety Action	100
Special Parks & Recreation	120,000
Special Alcohol	26,374
Law Enforcement Trust	7,000
Water Preservation	40,500
Senior Citizens	8,340
Special Liability Expense	264,560
Special Streets/Highway	723,995
Industrial Development	10,118
Convention & Tourism	87,500
Cemetery Improvement	31,500
Fairground Improvement	60,000
Drug Task Force	0
Streets Sales Tax	811,200
Library	561,250
General Bond & Interest	3,142,797
Electric	28,623,421

Gas	4,251,459
Water	2,657,136
Refuse	1,598,694
Wastewater	1,643,235
Storm Water	345,233
Quail Ridge Golf Course	705,232
Management Services	3,542,589
Operational Services	621,921
<b>TOTAL FUNDS</b>	<b>\$ 60,578,186</b>

**Section 2.** This Ordinance shall be in full force and effect from and after its publication in the official city newspaper.

**ADOPTED** this 21st day of August, 2017.



Brenda Peters  
Brenda Peters, City Clerk

Brenda K. Butters  
Brenda K. Butters, Mayor

Approved as to form: William E. Muret  
William E. Muret, City Attorney

Approved for Commission Action: Jeremy Willmoth  
Jeremy Willmoth, City Manager

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Any Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier-Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned.

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for one consecutive day (week, days)

the first publication being made on the 29th day of July, A.D. 2017

with subsequent publication being made on the following date

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

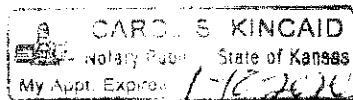
Subscribed and sworn to before me this 31st day of July, 2017

Notary Public

No. Lines \_\_\_\_\_

Rate \$ \_\_\_\_\_

Printer's Fee \$ 129.72



01

Legal Publications

(First published in the Cowley Courier-Traveler Saturday, July 29, 2017)

State of Kansas  
City

## NOTICE OF BUDGET HEARING

The governing body of  
City of Winfield

will meet on August 7, 2017 at 5:00 PM in the Community Council Room at 515 Third for the purpose of hearing and answering objections of taxpayers relating to the proposed use of its funds and the amount of ad valorem tax. Detailed budget information is available at Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Allowance for Expenditures	Amount of 2017 Ad Valorem Tax
General	40,022,469	36.901	37,030,848	36.149	19,478,782	2,617,012
Police Service	1,558,845	9.070	1,302,542	4.020	1,142,797	167,021
Library	317,839	6.710	324,571	6.471	361,230	481,101
Special Liability	189,026	1.760	171,560	1.476	204,260	119,494
Industrial Development	42,241	0.137	41,838	0.134	10,115	2,233
Special Highway	731,646		1,400,072		323,497	
Flood Control	735		15,250		15,250	
Alcohol Drug Safety Action	495		100		100	
Special Parks & Rec.	48,761		26,000		120,000	
Special Alcohol Drug Program	24,431		15,048		26,174	
Law Enforcement Trust			7,000		7,000	
Water Preservation	12,171		40,300		40,300	
Senior Citizens	4,207		5,140		5,140	
Convention & Tourism	123,493		45,253		87,260	
Cemetery Improvements	21,424		26,500		11,160	
Paragonville Improvements	4,464		60,000		60,000	
2.5% out Sales Tax	674,150		350,000		371,200	
Electric Utility	38,486,160		37,985,200		38,223,121	
Natural Gas Utility	1,468,110		4,090,216		4,234,139	
Water Utility	2,458,281		5,090,762		2,657,136	
Refuse Utility	1,394,346		1,448,548		598,694	
Wastewater Utility	1,113,632		3,061,239		1,641,215	
Sewerwater Utility	55,012		221,000		241,237	
Central Ridge Credit Course	453,385		476,173		765,232	
Management Services	1,206,570		1,111,292		1,242,569	
Apartment Services	573,290		541,062		621,021	
Non-Budgeted Funds A	729,083					
Non-Budgeted Funds B	3,111,056					
Non-Budgeted Funds C						
Non-Budgeted Funds D						
Totals	94,314,345	33.722	90,468,696	33.159	90,478,196	3,771,281
Less: Transfers	4,125,782		6,420,531		2,019,080	
Net Expenditure	54,888,150		54,148,272		54,579,306	
Cost Tax Levied	1,070,502		1,070,502			
Interest						
Vacation	67,100,604		70,208,999		70,754,495	
Outstanding Indebtedness						
January 1:	201.5		201.5		201.7	
G.O. Bonds	11,450,000		17,115,000		15,225,000	
Revenue Bonds	0		0		0	
Other	8,075,000		0		2,340,000	
Loan Purchase Principal	0		1,182,001		0	
Total	17,125,000		18,297,001		17,565,000	

\*Tax rates are expressed in mills

Revised 1/1/2017

City Official Title: City Clerk

Page No 26

(7-29

(First Published in the Cowley Courier Traveler on Friday, August 24, 2017)

BILL NO. 1765

ORDINANCE NO. 4067

AN ORDINANCE

**RELATING** to and providing an amount of ad valorem tax to be levied as provided for under K.S.A. 79-1801 et seq. for the purpose of raising revenue for the General Fund, Special Liability Expense Fund, Industrial Development Fund, General Bond and Interest Fund and Library Fund.

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS THAT:**

Section 1. The governing body of the City of Winfield hereby sets the amount of ad valorem tax to be certified to the Clerk of Cowley County, Kansas, for levy on all real and personal property within the corporate limits of the City of Winfield, Kansas, taxable according to law, in the following amounts for the purpose of raising revenue for said City for the year 2018.

General	\$ 2,617,032
Special Liability Expense	110,491
Industrial Development	2,638
General Bond & Interest	562,021
Library	481,101
<b>TOTAL AD VALOREM TAX TO BE LEVIED</b>	<b>\$ 3,773,283</b>

Section 2. This Ordinance shall be in full force and effect from and after its publication in the official city newspaper.

**ADOPTED** this 21st day of August, 2017.

(SEAL)

ATTEST:

Brenda Peters, City Clerk

Brenda K. Butters  
Brenda K. Butters, Mayor

Approved as to form:

William E. Muret  
William E. Muret, City Attorney

Approved for Commission Action:

Jeremy Willmoth  
Jeremy Willmoth, City Manager

# Computation to Determine Limit for 2018

## Base Levy

- 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)
- 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision
  - 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)
  - 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)
  - 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)
- 3) Net Tax Levy (Base)

## Percentage Adjustments

- 4) CPI Adjustment - 1.4%  
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))
- 5) Value of New Improvements (From June 15th County Clerk Valuation Document)
- 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)  
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)  
Increase in Total Personal Property Valuations (cannot be less than zero)
- 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)
- 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)
- 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)
- 10) Total Assessed Value of Adjustments
- 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)
- 12) Adjustment Percentage (Line 10 Divided by Line 11)
- 13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)

3,746,152

482,399

0

3,263,753

539,552

45,693

6,827,640  
7,055,993

0

0

243,107

0

782,659

70,754,465

1.11%

36,102

14) Total Percentage Adjustments

81,795

Increased Tax Revenues Adjustment

- 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)  
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)

549,269  
563,655

Difference

0

- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)

0

- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget

236,443

- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

0

- 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

0

- 20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

0

- 21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

2,990,726

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)

2,730,340

CPI Adjustment - 1.4%

38505

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

2,788,845

Increased Law Enforcement Expense in 2018 Budget

201,881

22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

3,119,079

Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)

2,875,806

CPI Adjustment - 1.4%

40261

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

2,916,067

Increased Fire Protection Expense

203,012

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

568,470

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

260,420

CPI Adjustment - 1.4%

3646

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

264,066

Increased Emergency Medical Expense

304,404

Total Increased Tax Revenue Adjustment

945,740

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

481,101

24a) Recreation Commission Levy 2018 Budget

0

24b) Other Governmental Levy 2018 Budget

0

25) Total Levies on Behalf of Another Political or Governmental Subdivision

481,101

26) Total Computed Tax Levy

4,772,389

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day (weeks, days) the first publication being made on the

29th day of July, A.D. 2017

with subsequent publication being made on the following date

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

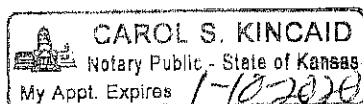
Subscribed and sworn to before me this 31st day of July, 2017

Carol S. Kincaid Notary Public

No. Lines \_\_\_\_\_

Rate \$ \_\_\_\_\_

Printer's Fee \$ 129.72



01

Legal Publications

(First published in the Cowley CourierTraveler Saturday, July 29, 2017.)

State of Kansas  
City

## NOTICE OF BUDGET HEARING

The governing body of  
City of Winfield

will meet on August 7, 2017 at 5:30 PM in the Community Council Room at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	10,922,569	36.001	11,180,448	36.449	19,678,782	2,617,032	36.928
Debt Service	3,558,845	9.029	3,202,542	8.029	3,142,297	562,021	7.943
Library	517,639	6.716	354,531	6.871	561,250	481,101	6.800
Special Liability	185,026	1.799	194,560	1.836	264,560	110,491	1.562
Industrial Development	62,541	0.177	61,618	0.174	10,118	2,638	0.937
Special Highway	731,846		1,400,072			723,995	
Flood Control	725		15,250			15,250	
Alcohol/Drug Safety Action	493		100			100	
Special Parks & Rec.	88,761		26,000			120,000	
Special Alcohol/Drug Program	24,431		35,048			26,374	
Law Enforcement Trust			7,000			7,000	
Water Preservation	22,471		40,500			40,500	
Senior Citizens	5,297		8,340			8,340	
Convention & Tourism	123,493		85,953			87,500	
Cemetery Improvements	21,824		26,500			31,500	
Fairgrounds Improvements	4,864		60,000			60,000	
2/5 Cent Sales Tax	674,150		850,000			811,200	
Electric Utility	28,486,169		27,985,990		28,623,421		
Natural Gas Utility	3,468,839		4,090,336		4,251,459		
Water Utility	2,458,281		2,690,762		2,657,136		
Refuse Utility	1,398,649		1,448,588		1,598,694		
Wastewater Utility	2,122,622		2,064,289		1,643,235		
Stormwater Utility	55,612		131,050		345,233		
Quail Ridge Golf Course	553,385		636,375		705,232		
Management Services	3,206,570		3,331,292		3,542,589		
Operational Services	572,299		641,662		621,921		
Non-Budgeted Funds-A	729,082						
Non-Budgeted Funds-B	3,211,056						
Non-Budgeted Funds-C							
Non-Budgeted Funds-D							
Totals	63,214,341	33.722	60,868,806	33.359	60,578,186	3,773,283	33.330
Less: Transfers	8,325,782		6,820,534		6,049,980		
Net Expenditure	54,888,559		54,048,272		54,528,206		
Total Tax Levied	3,674,502		3,746,182		XXXXXX,XXXXXX		
Assessed							
Valuation	68,460,604		70,208,999		70,754,465		
Outstanding Indebtedness,							
January 1,	2014		2016		2017		
G.O. Bonds	11,450,000		17,135,000		15,375,000		
Revenue Bonds	0		0		0		
Other	8,075,000		0		2,390,000		
Lease Purchase Principal	0		1,582,663		0		
Total	19,525,000		18,717,663		17,765,000		

\*Tax rates are expressed in mills

Brenda Peters  
City Official Title: City Clerk

Page No. 26

(7-25)



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day  
the first publication being made on the (weeks, days)

24<sup>th</sup> day of August, A.D. 2017

with subsequent publication being made on the following date

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 25<sup>th</sup> day of August, 2017

Carol S. Kincaid Notary Public

No. Lines \_\_\_\_\_

Rate \$ \_\_\_\_\_

Printer's Fee \$ 8004



01

Local Publications

(First published in the Cowley CourierTraveler Thursday, August 24, 2017)

BILL NO. 1764

ORDINANCE NO. 4086

## AN ORDINANCE

ADOPTING an annual budget of the City of Winfield, Kansas, for the year ending December 31, 2018, and providing for expenditures not to exceed amounts stated herein.

WHEREAS, the laws of the State of Kansas K.S.A. 12-1014 and K.S.A. 79-2923 et seq., and Section 1-203 of the Revised Ordinances of the City of Winfield, direct the City Manager to submit an annual budget; and further direct that a public hearing be held in regard to said budget to answer and hear objections from taxpayers and to consider recommendations to accept or revise said budget, with the final decision to be made solely by the Governing Body; and

WHEREAS, in accordance with said state statutes and ordinances of the City of Winfield, Kansas, a proposed budget has been submitted and a public hearing conducted;

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS THAT:

Section 1. The following amounts are hereby adopted as the budget and appropriated from the City treasury to pay necessary expenditures of the City of Winfield, Kansas, for the year ending December 31, 2018, for the funds as follows:

General	\$	10,679,782
Flood Control		65,354
A-D Safety & Crime		100
Special Parks & Recreation		120,000
Special Alcohol		24,274
Law Enforcement Trust		7,000
Water Conservation		40,500
Senior Citizens		5,340
Special Liability Expense		264,500
Special Streets/Highway		732,905
Industrial Development		10,113
Convention & Tourism		87,000
Sanitary Improvement		31,500
Ramroad Improvement		69,000
Drug Task Force		0
Security Safety Plan		811,200
Others		861,250
General Bond & Interest		3,142,797
Electric		8,633,421
Gas		4,251,850
Water		2,657,150
Refuse		1,598,694
Wastewater		1,693,715
Sewer Water		145,231
Quail Ridge Golf Course		208,332
Management Services		5,542,59
Operational Services		621,921
FOYER FUNDS		60,378,106

Section 2. This Ordinance shall be in full force and effect from and after its publication in the official city newspaper.

ADOPTED this 21st day of August, 2017.

(SEAL)

Branda K. Butters, Mayor

ATTEST:  
Branda Poters, City Clerk

(8-24)

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day  
the first publication being made on the \_\_\_\_\_  
(weeks, days)

24<sup>th</sup> day of August, A.D. 2017

with subsequent publication being made on the following date

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 25<sup>th</sup> day of August, 2017

Carol S. Kincaid Notary Public

No. Lines \_\_\_\_\_

Rate \$ \_\_\_\_\_

Printer's Fee \$ 49.68



**Local Publication**

(First published in the Cowley CourierTraveler Thursday, August 24, 2017.)

**BILL NO. 1765** **ORDINANCE NO. 4087**

**AN ORDINANCE**

**RELATING** to and providing an amount of ad valorem tax to be levied as provided for under K.S.A. 79-1801 et seq. for the purpose of raising revenue for the General Fund, Special Liability Expense Fund, Industrial Development Fund, General Bond and Interest Fund and Library Fund.

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS THAT:**

**Section 1.** The governing body of the City of Winfield hereby sets the amount of ad valorem tax to be certified to the Clerk of Cowley County, Kansas, for levy on all real and personal property within the corporate limits of the City of Winfield, Kansas, taxable according to law, in the following amounts for the purpose of raising revenue for said City for the year 2018:

General	\$	2,612,042
Special Liability Expense		110,491
Industrial Development		2,638
General Bond & Interest		962,031
Library		48,107
<b>TOTAL AD VALOREM</b>	<b>\$</b>	<b>3,735,288</b>
<b>TAX TO BE LEVIED</b>		

**Section 2.** This Ordinance shall be in full force and effect from and after its publication in the official city newspaper.

**ADOPTED** this 21st day of August, 2017.

(SEAL)

Brenda K. Butters, Mayor

**ATTEST:**

Brenda Peters, City Clerk

Approved as to form:

Bill Nurek, City Attorney

Approved for Commission action:

Jeremy Willmuth, City Manager

(8-24)